



Budget Presentation



Niagara Wheatfield - Curriculum, Instruction & Technology

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Curriculum Development and Inservice Training Budget

- 2023 - 2024 \$107,141; 2024 - 2025 \$107,141; No Change
- New Teacher Induction
- ONB / Standards Updates with Earth Science and Living Environment
- Restorative Practices: Continued Training and Rollout
- Professional Development and Support for K-5 ELA and Math

Regular Instruction / Instructional Materials

- 2023 - 2024 \$348,809; 2024 - 2025 \$348,809; No Change
- K-5 Reading and Writing Core Materials
- K-2 Supplemental Phonemic Awareness: Heggerty
- K-5 Math Instructional Materials: Eureka Squared
- 5-12 Science Investigations (NYS Gr 5, 8, HS Science Assessments)

Computer Instruction (Technology)

- 2023 - 2024
 - \$244,000 Emergency Connectivity Fund (Extends Tech Reserve)
 - \$325,000 Expenditure from Technology Reserve
- 2024 - 2025
 - \$200,000 Proposed Expenditure from Technology Reserve
- Classroom Instructional Desktops, Laptops, Chromebooks
- Software and Training Support
- Technology Infrastructure and Safety

Summary

- No Net Increase in Budget (Modest Reallocation Between Components)
- Substantial Progress in 2023-2024 on Classroom Technology
- Continued Alignment of Reading and Math Curriculum, Materials and Training
- New Training in *Safe and Healthy Students* Related Programming and Classroom Practices